

9/4/2018



UN Development Programme Egypt - Cairo

Award ID: 00110428
Award Title: EGY/FOA/80/PRP/01 - HFC Preparation project
Start Year: 2018
End Year: 2019
Implementing Partner (Executing Agency): UNDP

Budget (US\$) as of Last Revision on 09-April-2018		
Donor	Fund	Amount
MPU	63030 MP Prog Res Gen Prog	30,000.00
Total Budget (2018 and Beyond)		30,000.00
Total Expenditure (2017 and Prior)		0.00
Award Total		30,000.00
Unprogrammed/Unfunded		0.00

Responsible Party (Implementing Agent): UNDP

Revision Type: Project Approval – Initial AWP

Brief Description:

The purpose of this revision is to create the initial budget for the "HFC Project" on ATLAS Modality - DIM project

Agreed by:	Signature	Date	Name/Title
UNDP		11/4/18	Randa Aboul-Hosn, Country Director



Annual Work Plan

Egypt - Cairo

Project: 00110428

Project Title: EGY/FOA/80/PRP/01 - HFC Preparation project

Year: 2018

Report Date: 9/4/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				Amount US\$
		Start	End		Fund	Donor	Budget Descr		
00109366 HFC Preparation project	HFC Project Preparation	3/2/2018	1/2/2019	UNDP	63030	MPU	71600	Travel	2,500.00
				UNDP	63030	MPU	75700	Training, Workshops and Confer	2,500.00
				UNDP	63030	MPU	71300	Local Consultants	13,000.00
				UNDP	63030	MPU	71200	International Consultants	9,000.00
				UNDP	63030	MPU	74500	Miscellaneous Expenses	3,000.00
TOTAL									30,000.00
GRAND TOTAL									30,000.00